

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Municipal Administration and Urban Development Department – JNNURM Scheme – release of an amount of Rs. 4421.90 lakhs towards Central and State Share for various projects in Hyderabad and Vijayawada under JNNURM (Basic Services for Urban Poor) under Normal State Plan of B.E. 2010-11 – Administrative Sanction – Accorded – Orders – Issued.

**MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT**

**G.O.Ms .No. 94**

**Dated: 14.03.2011**

**Read the following:**

1. From Deputy Director (PF-1), Ministry of Finance, Department of Expenditure, Government of India, New Delhi , No.F.No.59(4)/PF-1/2010-993. Dated 28.12.2010.
2. G.O.Rt.No.615, Finance (Expr.MA&UD&EFS&T) Department, dated 03.03.2011.

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**ORDER:**

In the reference 1<sup>st</sup> read above, Government of India have released an amount of Rs.3158.50 lakhs to State Government Account towards their Central Share for various projects in Hyderabad and Vijayawada under JNNURM (BSUP). The corresponding State share is worked out to Rs.1263.405 lakhs.

2. In the G.O. 2<sup>nd</sup> read above, a Budget Release Order was issued for an amount of Rs 4421.90 Lakhs (Rs.3158.50 lakhs of Central share + Rs.1263.40 lakhs of State share) towards Central and State share for various projects in Hyderabad and Vijayawada under JNNURM (BSUP) under Normal State Plan of B.E. 2010-11.

3. Accordingly, Government hereby accord administrative sanction for an amount of Rs.4421.90 lakhs (Rupees Forty Four crores, Twenty One Lakhs and Ninety Thousand only) towards Central and State share for various projects in Hyderabad and Vijayawada under JNNURM (BSUP ) under Normal State Plan of B.E. 2010-11 to Managing Director, APUFIDC Limited, Hyderabad.

4. The expenditure sanctioned in Para 3 above, shall be debited to the following Head of Accounts in relaxation of quarterly regulation orders.

**PLAN**

**(RUPEES IN LAKHS)**

Sl No	Name of the Scheme	Head of Account	B.E. 2010-11 (Vote on Account)	Addl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2010-11(4 + 5)	Amount Already authorised	Amount Authorized Now	Balance Amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	JNNURM (IBSUP)	"2217-80 -191 GH.11.-NSP – SH(72)- 310 – 312 – Other Grants-in-Aid"	31443.56	Nil	31443.56	17354.20	3413.70	10675.66	Grant-in-aid bill. Adjustment to P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.	Asst .Secretary to Govt., MA&UD Deptt.	

2	JNNURM (IBSUP)	"2217-80 -789 GH.11.-NSP - SH(72)- 310 - 312 - Other Grants-in-Aid"	6598.26	Nil	6598.26	3553.35	716.35	2328.56	-do-	-do-	
3	JNNURM (IBSUP)	"2217-80 -796 GH.11.-NSP - SH(72)- 310 - 312 - Other Grants-in-Aid"	2688.18	Nil	2688.18	1352.63	291.85	1043.80	-do-	-do-	
		Total	40730.00	Nil	40730.00	22260.08	4421.90	14048.20	-do-	-do-	

5. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and urban Development Department, A.P. Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs.4421.90 lakhs to Commissioners of GHMC and VMC for implementation of the scheme. The details are as follows:

Sl. No.	Name of the city	Project Name	Central share	State share required	Total
1.	Hyderabad	BSUP Scheme for Hyderabad Phase – I for construction of 1976 DUs	866.46	346.58	1213.04
2.	Vijayawada	DPR for providing G+3 Group Housing and BSUP in slum located in Circle – I VMC	2292.04	916.82	3208.86
	T O T A L		3158.50	1263.40	4421.90

7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / Pay and Accounts Officer, Hyderabad is requested to authorize to adjust the amount sanctioned in Para 3 above to the P.D. A/c No.45 of Managing Director, APUFIDC Limited, Hyderabad.

8. The Managing Director, APUFIDC Hyderabad shall submit expenditure particulars and Utilisation Certificates to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

9. The Managing Director, APUFIDC Ltd., Hyderabad is requested to keep the amount into separate account and no diversion of funds shall be allowed under any circumstances.

10. This orders issues with the concurrence of Finance vide their U.O.No.1926/24/A1, Expr.M&F, dated 07.3..2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.S.APPA RAO,  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Managing Director, APUFIDC Limited, Hyderabad.  
The Director of Treasuries and Accounts, Hyderabad.  
The Pay and Accounts officer, Hyderabad.

**Copy to:**

The Commissioner, Greater Hyderabad Municipal Corporation, Hyderabad  
The Commissioner, Greater Visakhapatnam Municipal Corporation, Visakhapatnam  
The Director, Local Fund Audit, Hyderabad.  
The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.  
The Accountant General, Andhra Pradesh, Hyderabad.  
The Finance (FC) Department.  
The Finance (Expr.M&F) Department.  
MA&UD(UBS) Department  
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER